May 5, 2020 Date:

To: School Board

Brian Oylear, Senior Project Manager Jamie Hurd, Project Manager From:

Multiple Pathways to Graduation - Master Plan approval Subject:

BACKGROUND

Board Resolution 5780 (December 18, 2018) approved the Benson Polytechnic High School Ed Specs

FISCAL IMPACT

Board Resolution 5910 approved the Benson Campus Master Plan with a budget of \$357,729,000, with \$61,728,900 of that amount allocated to the MPG Building on the Benson Campus. The proposed MPG Master Plan update to the Benson Campus Master Plan will not change the current Benson Campus budget.

If the option (described below) to add an additional 1,000 SF to the gym is approved as part of the MPG Master Plan, the cost for the option could be supported by utilizing contingency within the MPG budget. Remaining contingency would still meet industry and department standards for new construction at the master plan phase.

COMMUNITY ENGAGEMENT

A Design Advisory Group with representatives from Teen Parent Services, Alliance at Benson, Alliance at